

General Government A
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Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund									
Governor's Office	2	TM	3,163,108	3,716,196	4,734,840	4,740,627	4,740,627	-	-
Secretary of the State	3	TM	13,882,526	11,918,799	16,444,732	15,809,732	14,909,732	(900,000)	(5.69)
Lieutenant Governor's Office	4	TM	837,942	833,708	911,921	911,921	911,921	-	-
Elections Enforcement Commission	5	TM	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	-	-
Office of State Ethics	6	TM	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	79,553	3.86
Freedom of Information Commission	7	TM	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	-	-
Office of Governmental Accountability	8	TM	2,385,053	2,526,714	3,208,262	3,977,255	3,772,157	(205,098)	(5.16)
Total - General Fund			27,126,923	26,759,985	33,560,709	34,038,423	33,012,878	(1,025,545)	(3.01)
Total - Appropriated Funds			27,126,923	26,759,985	33,560,709	34,038,423	33,012,878	(1,025,545)	(3.01)

Governor’s Office
GOV12000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	28	28	28	28	28	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	2,606,293	3,324,762	3,983,704	3,983,704	3,983,704	-	-
Other Expenses	455,545	391,434	635,401	635,401	635,401	-	-
Other Than Payments to Local Governments							
National Governors' Association	101,270	-	115,735	121,522	121,522	-	-
Agency Total - General Fund	3,163,108	3,716,196	4,734,840	4,740,627	4,740,627	-	-

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	4,740,627
Total Recommended - GF	4,740,627

Positions	Governor Revised FY 27
Original Appropriation - GF	28
Total Recommended - GF	28

Secretary of the State
SOS12500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	88	88	96	101	101	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	3,141,961	3,155,482	4,411,011	5,402,637	5,402,637	-	-
Other Expenses	2,559,828	2,466,319	3,144,562	3,517,936	2,617,936	(900,000)	(25.58)
Other Current Expenses							
Commercial Recording Division	5,100,563	5,069,619	5,419,159	5,419,159	5,419,159	-	-
Early Voting	3,080,174	1,227,379	3,320,000	1,320,000	1,320,000	-	-
Bridgeport Election Monitor	-	-	150,000	150,000	150,000	-	-
Agency Total - General Fund	13,882,526	11,918,799	16,444,732	15,809,732	14,909,732	(900,000)	(5.69)

Account	Governor Revised FY 27
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Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	(900,000)
Total - General Fund	(900,000)

Background

PA 25-168, the FY 26 and FY 27 Budget, included additional funding of \$1.1 million in both FY 26 and FY 27 to support other expenses within the Office of the Secretary of the State.

Governor

Reduce funding by \$900,000 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	15,809,732
Current Services	(900,000)
Total Recommended - GF	14,909,732

Positions	Governor Revised FY 27
Original Appropriation - GF	101
Total Recommended - GF	101

Lieutenant Governor’s Office
LGO13000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	7	7	7	7	7	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	809,474	787,989	865,598	865,598	865,598	-	-
Other Expenses	28,468	45,719	46,323	46,323	46,323	-	-
Agency Total - General Fund	837,942	833,708	911,921	911,921	911,921	-	-

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	911,921
Total Recommended - GF	911,921

Positions	Governor Revised FY 27
Original Appropriation - GF	7
Total Recommended - GF	7

Elections Enforcement Commission
ELE13500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	35	35	35	35	36	1	2.86

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Other Current Expenses							
Elections Enforcement Commission	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	-	-
Agency Total - General Fund	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	-	-

Account	Governor Revised FY 27
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Current Services

Increase Position Count to Reflect Current Staffing

Positions - General Fund	1
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Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding to support one Elections Officer. The additional position was not reflected in the position count.

Governor

Provide one position in FY 27 to reflect current staffing.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	4,255,296
Total Recommended - GF	4,255,296

Positions	Governor Revised FY 27
Original Appropriation - GF	35
Current Services	1
Total Recommended - GF	36

Office of State Ethics
ETH13600

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	16	16	16	16	16	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Other Current Expenses							
Office of State Ethics	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	79,553	3.86
Agency Total - General Fund	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	79,553	3.86

Account	Governor Revised FY 27
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Current Services

Adjust Funding to Reflect Current Requirements

Office of State Ethics	79,553
Total - General Fund	79,553

Governor

Provide funding of \$79,553 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	2,059,779
Current Services	79,553
Total Recommended - GF	2,139,332

Positions	Governor Revised FY 27
Original Appropriation - GF	16
Total Recommended - GF	16

Freedom of Information Commission
FOI13700

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	18	18	18	18	18	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Other Current Expenses							
Freedom of Information Commission	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	-	-
Agency Total - General Fund	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	-	-

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	2,283,813
Total Recommended - GF	2,283,813

Positions	Governor Revised FY 27
Original Appropriation - GF	18
Total Recommended - GF	18

Office of Governmental Accountability

OGA17000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	28	28	36	36	34	(2)	(5.56)

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	1,102	106,035	-	-	-	-	n/a
Other Expenses	3,904	8,909	25,098	25,098	-	(25,098)	(100.00)
Other Current Expenses							
Child Fatality Review Panel	119,581	127,562	139,183	139,183	139,183	-	-
Contracting Standards Board	682,975	699,092	758,234	859,334	859,334	-	-
Judicial Review Council	131,396	137,580	191,511	191,511	191,511	-	-
Judicial Selection Commission	89,077	96,447	117,678	117,678	117,678	-	-
Office of the Child Advocate	766,525	729,824	817,892	1,032,892	1,032,892	-	-
Office of the Victim Advocate	466,650	486,933	519,674	519,674	519,674	-	-
Board of Firearms Permit Examiners	123,843	134,332	148,193	148,193	148,193	-	-
Office of the Correction Ombuds	-	-	490,799	763,692	763,692	-	-
Office of the Educational Ombudsperson	-	-	-	180,000	-	(180,000)	(100.00)
Agency Total - General Fund	2,385,053	2,526,714	3,208,262	3,977,255	3,772,157	(205,098)	(5.16)

Account	Governor Revised FY 27
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Policy Revisions

Eliminate the Office of the Educational Ombudsperson

Office of the Educational Ombudsperson	(180,000)
Total - General Fund	(180,000)
Positions - General Fund	(2)

Background

Section 27 of PA 25-93, *An Act Increasing Resources for Students, Schools and Special Education*, created the Office of the Educational Ombudsperson within the Office of Governmental Accountability. The office has not been staffed.

Governor

Eliminate two positions and reduce funding by \$180,000 in FY 27 to reflect the elimination of the Office of the Educational Ombudsperson.

Account	Governor Revised FY 27
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Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	(25,098)
Total - General Fund	(25,098)

Governor

Reduce funding by \$25,098 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	3,977,255
Policy Revisions	(180,000)
Current Services	(25,098)
Total Recommended - GF	3,772,157

Positions	Governor Revised FY 27
Original Appropriation - GF	36
Policy Revisions	(2)
Total Recommended - GF	34