

**General Government A**  
Coordinator - Taylor Morris  
Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>General Fund</b>									
Governor's Office	2	TM	3,163,108	3,716,196	4,734,840	4,740,627	4,740,627	-	-
Secretary of the State	3	TM	13,882,526	11,918,799	16,444,732	15,809,732	14,909,732	(900,000)	(5.69)
Lieutenant Governor's Office	4	TM	837,942	833,708	911,921	911,921	911,921	-	-
Elections Enforcement Commission	5	TM	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	-	-
Office of State Ethics	6	TM	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	79,553	3.86
Freedom of Information Commission	7	TM	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	-	-
Office of Governmental Accountability	8	TM	2,385,053	2,526,714	3,208,262	3,977,255	3,772,157	(205,098)	(5.16)
<b>Total - General Fund</b>			<b>27,126,923</b>	<b>26,759,985</b>	<b>33,560,709</b>	<b>34,038,423</b>	<b>33,012,878</b>	<b>(1,025,545)</b>	<b>(3.01)</b>
<b>Total - Appropriated Funds</b>			<b>27,126,923</b>	<b>26,759,985</b>	<b>33,560,709</b>	<b>34,038,423</b>	<b>33,012,878</b>	<b>(1,025,545)</b>	<b>(3.01)</b>

**Governor's Office**  
**GOV12000**

**Permanent Full-Time Positions**

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	28	28	28	28	28	-	-

**Budget Summary**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	2,606,293	3,324,762	3,983,704	3,983,704	3,983,704	-	-
Other Expenses	455,545	391,434	635,401	635,401	635,401	-	-
<b>Other Than Payments to Local Governments</b>							
National Governors' Association	101,270	-	115,735	121,522	121,522	-	-
<b>Agency Total - General Fund</b>	<b>3,163,108</b>	<b>3,716,196</b>	<b>4,734,840</b>	<b>4,740,627</b>	<b>4,740,627</b>	<b>-</b>	<b>-</b>

**Totals**

Budget Components	Governor Revised FY 27
Original Appropriation - GF	4,740,627
<b>Total Recommended - GF</b>	<b>4,740,627</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	28
<b>Total Recommended - GF</b>	<b>28</b>

**Secretary of the State**  
**SOS12500**

**Permanent Full-Time Positions**

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	88	88	96	101	101	-	-

**Budget Summary**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	3,141,961	3,155,482	4,411,011	5,402,637	5,402,637	-	-
Other Expenses	2,559,828	2,466,319	3,144,562	3,517,936	2,617,936	(900,000)	(25.58)
<b>Other Current Expenses</b>							
Commercial Recording Division	5,100,563	5,069,619	5,419,159	5,419,159	5,419,159	-	-
Early Voting	3,080,174	1,227,379	3,320,000	1,320,000	1,320,000	-	-
Bridgeport Election Monitor	-	-	150,000	150,000	150,000	-	-
<b>Agency Total - General Fund</b>	<b>13,882,526</b>	<b>11,918,799</b>	<b>16,444,732</b>	<b>15,809,732</b>	<b>14,909,732</b>	<b>(900,000)</b>	<b>(5.69)</b>

Account	Governor Revised FY 27

**Current Services**

**Adjust Funding to Reflect Current Requirements**

Other Expenses	(900,000)
<b>Total - General Fund</b>	<b>(900,000)</b>

**Background**

PA 25-168, the FY 26 and FY 27 Budget, included additional funding of \$1.1 million in both FY 26 and FY 27 to support other expenses within the Office of the Secretary of the State.

**Governor**

Reduce funding by \$900,000 in FY 27 to reflect current agency requirements.

**Totals**

Budget Components	Governor Revised FY 27
Original Appropriation - GF	15,809,732
Current Services	(900,000)
<b>Total Recommended - GF</b>	<b>14,909,732</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	101
<b>Total Recommended - GF</b>	<b>101</b>

**Lieutenant Governor's Office**  
**LGO13000**

**Permanent Full-Time Positions**

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	7	7	7	7	7	-	-

**Budget Summary**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	809,474	787,989	865,598	865,598	865,598	-	-
Other Expenses	28,468	45,719	46,323	46,323	46,323	-	-
<b>Agency Total - General Fund</b>	<b>837,942</b>	<b>833,708</b>	<b>911,921</b>	<b>911,921</b>	<b>911,921</b>	<b>-</b>	<b>-</b>

**Totals**

Budget Components	Governor Revised FY 27
Original Appropriation - GF	911,921
<b>Total Recommended - GF</b>	<b>911,921</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	7
<b>Total Recommended - GF</b>	<b>7</b>

# Elections Enforcement Commission

## ELE13500

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	35	35	35	35	36	1	2.86

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>Other Current Expenses</b>							
Elections Enforcement Commission	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	-	-
<b>Agency Total - General Fund</b>	<b>3,193,780</b>	<b>3,829,640</b>	<b>3,907,796</b>	<b>4,255,296</b>	<b>4,255,296</b>	<b>-</b>	<b>-</b>

Account	Governor Revised FY 27
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### *Current Services*

#### Increase Position Count to Reflect Current Staffing

Positions - General Fund	1
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#### Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding to support one Elections Officer. The additional position was not reflected in the position count.

#### Governor

Provide one position in FY 27 to reflect current staffing.

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	4,255,296
<b>Total Recommended - GF</b>	<b>4,255,296</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	35
Current Services	1
<b>Total Recommended - GF</b>	<b>36</b>

# Office of State Ethics

## ETH13600

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	16	16	16	16	16	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>Other Current Expenses</b>							
Office of State Ethics	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	79,553	3.86
<b>Agency Total - General Fund</b>	<b>1,903,315</b>	<b>2,020,422</b>	<b>2,069,345</b>	<b>2,059,779</b>	<b>2,139,332</b>	<b>79,553</b>	<b>3.86</b>

Account	Governor Revised FY 27

### *Current Services*

#### Adjust Funding to Reflect Current Requirements

Office of State Ethics	79,553
<b>Total - General Fund</b>	<b>79,553</b>

#### Governor

Provide funding of \$79,553 in FY 27 to reflect current agency requirements.

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	2,059,779
Current Services	79,553
<b>Total Recommended - GF</b>	<b>2,139,332</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	16
<b>Total Recommended - GF</b>	<b>16</b>

# Freedom of Information Commission

## FOI13700

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	18	18	18	18	18	-	-

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
<b>Other Current Expenses</b>							
Freedom of Information Commission	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	-	-
<b>Agency Total - General Fund</b>	<b>1,761,199</b>	<b>1,914,506</b>	<b>2,283,813</b>	<b>2,283,813</b>	<b>2,283,813</b>	<b>-</b>	<b>-</b>

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	2,283,813
<b>Total Recommended - GF</b>	<b>2,283,813</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	18
<b>Total Recommended - GF</b>	<b>18</b>

# Office of Governmental Accountability

## OGA17000

### Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	28	28	36	36	34	(2)	(5.56)

### Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	1,102	106,035	-	-	-	-	n/a
Other Expenses	3,904	8,909	25,098	25,098	-	(25,098)	(100.00)
<b>Other Current Expenses</b>							
Child Fatality Review Panel	119,581	127,562	139,183	139,183	139,183	-	-
Contracting Standards Board	682,975	699,092	758,234	859,334	859,334	-	-
Judicial Review Council	131,396	137,580	191,511	191,511	191,511	-	-
Judicial Selection Commission	89,077	96,447	117,678	117,678	117,678	-	-
Office of the Child Advocate	766,525	729,824	817,892	1,032,892	1,032,892	-	-
Office of the Victim Advocate	466,650	486,933	519,674	519,674	519,674	-	-
Board of Firearms Permit Examiners	123,843	134,332	148,193	148,193	148,193	-	-
Office of the Correction Ombuds	-	-	490,799	763,692	763,692	-	-
Office of the Educational Ombudsperson	-	-	-	180,000	-	(180,000)	(100.00)
<b>Agency Total - General Fund</b>	<b>2,385,053</b>	<b>2,526,714</b>	<b>3,208,262</b>	<b>3,977,255</b>	<b>3,772,157</b>	<b>(205,098)</b>	<b>(5.16)</b>

Account	Governor Revised FY 27

### **Policy Revisions**

#### **Eliminate the Office of the Educational Ombudsperson**

Office of the Educational Ombudsperson	(180,000)
<b>Total - General Fund</b>	<b>(180,000)</b>
<b>Positions - General Fund</b>	<b>(2)</b>

#### **Background**

Section 27 of PA 25-93, *An Act Increasing Resources for Students, Schools and Special Education*, created the Office of the Educational Ombudsperson within the Office of Governmental Accountability. The office has not been staffed.

#### **Governor**

Eliminate two positions and reduce funding by \$180,000 in FY 27 to reflect the elimination of the Office of the Educational Ombudsperson.

Account	Governor Revised FY 27
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## Current Services

### Adjust Funding to Reflect Current Requirements

Other Expenses	(25,098)
<b>Total - General Fund</b>	<b>(25,098)</b>

#### Governor

Reduce funding by \$25,098 in FY 27 to reflect current agency requirements.

### Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	3,977,255
Policy Revisions	(180,000)
Current Services	(25,098)
<b>Total Recommended - GF</b>	<b>3,772,157</b>

Positions	Governor Revised FY 27
Original Appropriation - GF	36
Policy Revisions	(2)
<b>Total Recommended - GF</b>	<b>34</b>